

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

(Applicable to the Residuary State of Andhra Pradesh from 2nd June, 2014)

Budget Estimates 2014-15 - Budget Release Order for Rs. 19,21,26,000/- to PLANNING, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE ( Expr. GAD II ) DEPARTMENT

G.O.Rt.No.: 2158

Dated: 17-06-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note. No.823-A/197/A1/BG.I/2014 dt.23-05-2014

\*\*\*\*\*

ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary PLANNING, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.19,21,26,000/- (Rupees Nineteen Crores Twenty One Lakhs Twenty Six Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the months of JUNE, JULY and AUGUST -2014 under the following schemes

(Rs. in thousands)

| S.No.  | Head of Account           | Charged/<br>Voted | Provision in<br>BE (JUNE,<br>JULY &<br>AUGUST-2014) | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro<br>-priated | Total<br>Provision<br>in BE (JUNE,<br>JULY &<br>AUGUST-2014) | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|--|---------------------------|-------------------|---|-------------------------------------|--------------------------------|--|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> A.P State Development Planning Society (APSDPS)<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned Drawing Officer<br><b>Remarks:</b>   |                           |                   |   |                                     |                                |  |                                 |                             |                                |
| 1  | 3451-00-090-11-13-310-312 | V                 | 3,76,27   | ..                                  | ..                             | 3,76,27  | ..                              | 3,76,27                     | ..                             |
| <b>Scheme Name:</b> Area Development Authority,Pileru<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned District Collectors<br><b>Remarks:</b>   |                           |                   |   |                                     |                                |  |                                 |                             |                                |
| 2  | 3451-00-092-11-25-010-016 | V                 | 12  | ..                                  | ..                             | 12   | ..                              | 12                          | ..                             |
| <b>Scheme Name:</b> Area Development Authority,Pileru<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned District Collectors<br><b>Remarks:</b> Adjustment into PD Account 8448AAAAAAA-Deposits to Local Funds-MH-120-Other Funds-S.H.(22)-Depostis of Decentralized Planning |                           |                   |   |                                     |                                |  |                                 |                             |                                |
| 3  | 3451-00-092-11-25-010-011 | V                 | 1,25  | ..                                  | ..                             | 1,25   | ..                              | 1,25                        | ..                             |
| 4  | 3451-00-092-11-25-010-012 | V                 | 12  | ..                                  | ..                             | 12   | ..                              | 12                          | ..                             |
| 5  | 3451-00-092-11-25-010-013 | V                 | 2,50  | ..                                  | ..                             | 2,50   | ..                              | 2,50                        | ..                             |
| 6  | 3451-00-092-11-25-010-018 | V                 | 1,00  | ..                                  | ..                             | 1,00   | ..                              | 1,00                        | ..                             |
| 7  | 3451-00-092-11-25-110-111 | V                 | 75  | ..                                  | ..                             | 75   | ..                              | 75                          | ..                             |
| 8  | 3451-00-092-11-25-130-131 | V                 | 75  | ..                                  | ..                             | 75   | ..                              | 75                          | ..                             |
| 9  | 3451-00-092-11-25-130-132 | V                 | 2,50  | ..                                  | ..                             | 2,50   | ..                              | 2,50                        | ..                             |
| 10   | 3451-00-092-11-25-300-000 | V                 | 1,00  | ..                                  | ..                             | 1,00   | ..                              | 1,00                        | ..                             |
| 11   | 3451-00-092-11-25-310-312 | V                 | 12,40,00  | ..                                  | ..                             | 12,40,00   | ..                              | 12,40,00                    | ..                             |
| <b>Scheme Name:</b> Council for Social Development<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> c<br><b>Remarks:</b>  |                           |                   |   |                                     |                                |  |                                 |                             |                                |
| 12   | 3451-00-102-11-10-310-312 | V                 | 21,75   | ..                                  | ..                             | 21,75  | ..                              | 21,75                       | ..                             |
| <b>Scheme Name:</b> Preparation and Printing of Annual Plans, Five Year Plans and Socio Economic Survey<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned Drawing Officer<br><b>Remarks:</b>  |                           |                   |   |                                     |                                |  |                                 |                             |                                |
| 13   | 3451-00-090-11-16-160-000 | V                 | 3,19  | ..                                  | ..                             | 3,19   | ..                              | 3,19                        | ..                             |
| 14   | 3451-00-090-11-16-280-284 | V                 | 14  | ..                                  | ..                             | 14   | ..                              | 14                          | ..                             |
| <b>Scheme Name:</b> Pulivendula Area Development Agency<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned Drawing Officer<br><b>Remarks:</b>   |                           |                   |   |                                     |                                |  |                                 |                             |                                |
| 15   | 3451-00-092-11-20-310-312 | V                 | 25,00   | ..                                  | ..                             | 25,00  | ..                              | 6,25                        | 18,75                          |
| <b>Scheme Name:</b> Rachabanda (Districts)<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned District Collectors<br><b>Remarks:</b>   |                           |                   |   |                                     |                                |  |                                 |                             |                                |
| 16   | 3451-00-102-11-38-130-132 | V                 | 1,06,65   | ..                                  | ..                             | 1,06,65  | ..                              | 1,06,65                     | ..                             |
| 17   | 3451-00-102-11-38-130-134 | V                 | 29,88   | ..                                  | ..                             | 29,88  | ..                              | 29,88                       | ..                             |
| 18   | 3451-00-102-11-38-280-284 | V                 | 20,35   | ..                                  | ..                             | 20,35  | ..                              | 20,35                       | ..                             |
| <b>Scheme Name:</b> Rachabanda (Planning Dept)<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned Drawing Officer<br><b>Remarks:</b>   |                           |                   |   |                                     |                                |  |                                 |                             |                                |
| 19   | 3451-00-102-11-37-130-132 | V                 | 87  | ..                                  | ..                             | 87   | ..                              | 81                          | 6                              |
| 20   | 3451-00-102-11-37-130-134 | V                 | 1,30  | ..                                  | ..                             | 1,30   | ..                              | 1,30                        | ..                             |
| 21   | 3451-00-102-11-37-280-284 | V                 | 43  | ..                                  | ..                             | 43   | ..                              | 43                          | ..                             |
| <b>Scheme Name:</b> Research Schemes<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned Drawing Officer<br><b>Remarks:</b>   |                           |                   |   |                                     |                                |  |                                 |                             |                                |
| 22   | 3451-00-101-11-05-130-132 | V                 | 7   | ..                                  | ..                             | 7  | ..                              | 7                           | ..                             |

|   |                           |   |          |    |    |          |    |          |       |
|---|---------------------------|---|----------|----|----|----------|----|----------|-------|
| <b>Scheme Name:</b> Research Schemes<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned Drawing Officer<br><b>Remarks:</b>   |                           |   |          |    |    |          |    |          |       |
| 23  | 3451-00-101-11-05-310-312 | V | 21,67    | .. | .. | 21,67    | .. | 21,67    | ..    |
| <b>Scheme Name:</b> Strengthening of Information and Communication System for Planning and Plan formulation<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned Drawing Officer<br><b>Remarks:</b> |                           |   |          |    |    |          |    |          |       |
| 24  | 3451-00-102-11-07-520-521 | V | 1,01     | .. | .. | 1,01     | .. | 1,01     | ..    |
| <b>Scheme Name:</b> Strengthening of Information and Communication System for Planning and Plan formulation<br><b>Procedure of Drawal of Funds:</b> LOC<br><b>Drawing Officer:</b> Concerned Drawing Officer<br><b>Remarks:</b>                   |                           |   |          |    |    |          |    |          |       |
| 25  | 3451-00-102-11-07-270-272 | V | 43       | .. | .. | 43       | .. | 43       | ..    |
| <b>Scheme Name:</b> Strengthening of Monitoring Review and Evaluation<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned Drawing Officer<br><b>Remarks:</b>                                       |                           |   |          |    |    |          |    |          |       |
| 26  | 3451-00-090-11-12-130-132 | V | 72       | .. | .. | 72       | .. | 72       | ..    |
| <b>Scheme Name:</b> Strengthening of Monitoring Review and Evaluation<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned Drawing Officer<br><b>Remarks:</b>  |                           |   |          |    |    |          |    |          |       |
| 27  | 3451-00-090-11-12-310-312 | V | 42,77    | .. | .. | 42,77    | .. | 42,77    | ..    |
| <b>Scheme Name:</b> Twenty Point Programme<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned Drawing Officer<br><b>Remarks:</b>  |                           |   |          |    |    |          |    |          |       |
| 28  | 3451-00-092-11-24-010-011 | V | 55       | .. | .. | 55       | .. | 55       | ..    |
| 29  | 3451-00-092-11-24-010-012 | V | 37       | .. | .. | 37       | .. | 37       | ..    |
| 30  | 3451-00-092-11-24-010-016 | V | 58       | .. | .. | 58       | .. | 58       | ..    |
| 31  | 3451-00-092-11-24-110-111 | V | 73       | .. | .. | 73       | .. | 73       | ..    |
| 32  | 3451-00-092-11-24-130-132 | V | 39       | .. | .. | 39       | .. | 39       | ..    |
| 33  | 3451-00-092-11-24-130-134 | V | 43       | .. | .. | 43       | .. | 43       | ..    |
| 34  | 3451-00-092-11-24-160-000 | V | 64       | .. | .. | 64       | .. | 64       | ..    |
| 35  | 3451-00-092-11-24-280-284 | V | 14       | .. | .. | 14       | .. | 14       | ..    |
| <b>Scheme Name:</b> Twenty Point Programme<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned Drawing Officer<br><b>Remarks:</b>   |                           |   |          |    |    |          |    |          |       |
| 36  | 3451-00-092-11-24-310-312 | V | 33,75    | .. | .. | 33,75    | .. | 33,75    | ..    |
| Total   |                           |   | 19,40,07 | .. | .. | 19,40,07 | .. | 19,21,26 | 18,81 |

The ( **PLANNING, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh  
Principal Secretary to Government (RE)

To  
PLANNING, SECRETARIAT DEPARTMENT  
PLANNING, SECRETARIAT DEPARTMENT  
The Director of Treasuries & Accounts,A.P.Hyd.  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)  
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.